

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCIÓN Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA
I TRIMESTRE 2026 - Acumulado al 31 de Marzo de 2026

FINALIDAD Y FUNCIÓN	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROP.	PREST. SEG.SOC.	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	GASTOS DE CAPITAL	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	141.541.879.684	64.498.089.134	60.168.615.647	4.327.344.911	2.128.576	-	-	4.146.389	77.039.644.161	168.197.719	141.710.077.403
Legislativa	6.520.399.963	6.514.860.283	6.359.505.907	155.354.376	-	-	-	-	5.539.680	1.925.393	6.522.325.356
Judicial	40.762.980.905	40.759.573.917	40.152.931.945	606.641.972	-	-	-	3.406.988	-	143.061.260	40.906.042.165
Dirección Superior Ejecutiva	9.629.429.966	9.019.179.312	7.631.282.945	1.385.767.791	2.128.576	-	-	739.401	609.511.253	21.109.076	9.650.539.042
Relaciones Interiores	75.967.031.647	-	-	-	-	-	-	-	75.967.031.647	-	75.967.031.647
Administración Fiscal	6.054.772.592	5.597.211.011	3.610.287.838	1.986.923.173	-	-	-	-	457.561.581	2.101.990	6.056.874.582
Control de la Gestión Pública	2.562.093.165	2.562.093.165	2.414.607.012	147.486.153	-	-	-	-	-	-	2.562.093.165
Información y Estadística Básicas	45.171.446	45.171.446	-	45.171.446	-	-	-	-	-	-	45.171.446
SERVICIOS DE DEFENSA Y SEGURIDAD	64.964.526.488	64.963.791.731	63.026.042.581	1.937.749.150	-	-	-	734.757	-	7.172.167	64.971.698.655
Seguridad Interior	58.408.700.141	58.407.965.384	56.759.215.936	1.648.749.448	-	-	-	734.757	-	687.457	58.409.387.598
Sistema Penal	6.555.826.347	6.555.826.347	6.266.826.645	288.999.702	-	-	-	-	-	6.484.710	6.562.311.057
SERVICIOS SOCIALES	433.478.928.160	221.985.794.110	202.191.510.389	19.794.282.603	1.118	-	190.494.906.178	5.177.686	20.993.050.186	2.068.800.393	435.547.728.553
Salud	72.242.062.290	69.907.145.327	57.531.235.034	12.375.909.175	1.118	-	-	921.800	2.333.995.163	212.415.899	72.454.478.189
Promoción y Asistencia Social	13.550.213.895	11.359.740.590	9.812.216.812	1.547.523.778	-	-	-	3.331.328	2.187.141.977	333.745.320	13.883.959.215
Seguridad Social	192.289.822.151	1.793.991.415	1.653.098.384	140.893.031	-	-	190.494.906.178	924.558	-	-	192.289.822.151
Educación y Cultura	152.146.136.065	135.674.223.019	130.215.885.018	5.458.338.001	-	-	-	-	16.471.913.046	423.193.096	152.569.329.161
Ciencia y Técnica	51.987.270	51.987.270	51.987.270	-	-	-	-	-	-	-	51.987.270
Trabajo	1.099.902.628	1.099.902.628	1.007.693.260	92.209.368	-	-	-	-	-	2.119.040	1.102.021.668
Vivienda y Urbanismo	2.098.803.861	2.098.803.861	1.919.394.611	179.409.250	-	-	-	-	-	1.097.327.038	3.196.130.899
Otros Servicios Urbanos	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	44.239.266.488	16.625.772.643	14.053.502.847	2.572.269.796	-	-	-	32.624.919	27.580.868.926	821.922.127	45.061.188.615
Energía, Combustibles y Minería	29.609.347.094	2.251.036.492	2.119.937.867	131.098.625	-	-	-	20.400	27.358.290.202	-	29.609.347.094
Comunicaciones	2.281.584.564	2.281.584.564	1.847.842.754	433.741.810	-	-	-	-	-	-	2.281.584.564
Transporte	7.042.739.097	7.042.739.097	6.388.752.484	653.986.613	-	-	-	-	-	753.290.771	7.796.029.868
Ecología y Medio Ambiente	2.076.000	2.076.000	-	2.076.000	-	-	-	-	-	-	2.076.000
Agricultura	1.763.547.237	1.763.545.044	1.501.490.970	262.054.074	-	-	-	2.193	-	22.396.348	1.785.943.585
Comercio, Turismo y Otros Servicios	1.538.005.340	1.305.385.348	1.190.572.309	114.813.039	-	-	-	10.268.228	222.351.764	7.892.000	1.545.897.340
Seguros y Finanzas	1.293.487.327	1.272.964.619	465.813.838	807.150.781	-	-	-	20.522.708	-	26.308.782	1.319.796.109
Administración de los Servicios Económicos	708.479.829	706.441.479	539.092.625	167.348.854	-	-	-	1.811.390	226.960	12.034.226	720.514.055
DEUDA PÚBLICA	97.089.636	2.994.375	-	2.994.375	-	94.095.261	-	-	-	-	97.089.636
Servicio de la Deuda Pública	97.089.636	2.994.375	-	2.994.375	-	94.095.261	-	-	-	-	97.089.636
TOTAL	684.321.690.456	368.076.441.993	339.439.671.464	28.634.640.835	2.129.694	94.095.261	190.494.906.178	42.683.751	125.613.563.273	3.066.092.406	687.387.782.862