

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCIÓN Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

II TRIMESTRE 2026 - Acumulado al 30 de Junio de 2026

FINALIDAD Y FUNCIÓN	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROP.	PREST. SEG.SOC.	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	GASTOS DE CAPITAL	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	299.946.052.916	136.240.567.098	126.669.805.176	9.568.633.346	2.128.576	-	-	11.620.959	163.693.864.859	393.637.792	300.339.690.708
Legislativa	14.348.264.378	14.333.750.244	13.848.696.680	485.053.564	-	-	-	-	14.514.134	33.497.519	14.381.761.897
Judicial	84.645.258.275	84.637.692.133	83.084.597.851	1.553.094.282	-	-	-	7.566.142	-	231.010.115	84.876.268.390
Dirección Superior Ejecutiva	20.889.561.090	19.660.995.020	16.651.659.184	3.007.207.260	2.128.576	-	-	4.054.817	1.224.511.253	126.275.922	21.015.837.012
Relaciones Exteriores	160.619.490.052	-	-	-	-	-	-	-	160.619.490.052	-	160.619.490.052
Administración Fiscal	13.855.267.988	12.019.918.568	7.851.703.525	4.168.215.043	-	-	-	-	1.835.349.420	2.727.884	13.857.995.872
Control de la Gestión Pública	5.494.082.665	5.494.082.665	5.233.147.936	260.934.729	-	-	-	-	-	126.352	5.494.209.017
Información y Estadística Básicas	94.128.468	94.128.468	-	94.128.468	-	-	-	-	-	-	94.128.468
SERVICIOS DE DEFENSA Y SEGURIDAD	138.956.678.796	138.953.110.152	134.860.817.731	4.092.292.421	-	-	-	3.568.644	-	80.352.222	139.037.031.018
Seguridad Interior	124.658.767.651	124.655.199.007	121.218.385.321	3.436.813.686	-	-	-	3.568.644	-	31.071.035	124.689.838.686
Sistema Penal	14.297.911.145	14.297.911.145	13.642.432.410	655.478.735	-	-	-	-	-	49.281.187	14.347.192.332
SERVICIOS SOCIALES	939.848.123.536	476.447.771.306	435.989.425.666	40.456.913.825	1.431.815	-	417.743.874.295	12.629.432	45.643.848.503	4.912.601.393	944.760.724.929
Salud	154.976.323.370	150.094.035.982	124.937.338.967	25.155.265.200	1.431.815	-	-	1.991.800	4.880.295.588	455.179.159	155.431.502.529
Promoción y Asistencia Social	29.596.746.764	24.595.871.511	21.143.792.613	3.452.078.898	-	-	-	6.844.473	4.994.030.780	777.429.085	30.374.175.849
Seguridad Social	421.682.622.150	3.933.052.234	3.639.411.945	293.640.289	-	-	417.743.874.295	3.793.159	1.902.462	18.958.841	421.701.580.991
Educación y Cultura	326.565.146.763	290.797.527.090	279.822.900.032	10.974.627.058	-	-	-	-	35.767.619.673	1.432.669.113	327.997.815.876
Ciencia y Técnica	114.717.235	114.717.235	112.579.525	2.137.710	-	-	-	-	-	-	114.717.235
Trabajo	2.353.447.944	2.353.447.944	2.114.777.894	238.670.050	-	-	-	-	-	3.005.040	2.356.452.984
Vivienda y Urbanismo	4.559.119.310	4.559.119.310	4.218.624.690	340.494.620	-	-	-	-	-	2.225.360.155	6.784.479.465
Otros Servicios Urbanos	-	-	-	-	-	-	-	-	-	-	-
SERVICIOS ECONOMICOS	114.678.401.716	38.694.422.763	30.739.546.413	7.954.876.350	-	-	-	41.685.459	75.942.293.494	2.205.672.844	116.884.074.560
Energía, Combustibles y Minería	80.086.366.593	5.007.240.050	4.691.944.574	315.295.476	-	-	-	27.600	75.079.098.943	5.742.015	80.092.108.608
Comunicaciones	5.123.221.150	5.123.221.150	4.015.483.930	1.107.737.220	-	-	-	-	-	2.832.155	5.126.053.305
Transporte	16.008.991.593	16.008.991.593	13.911.029.050	2.097.962.543	-	-	-	-	-	2.063.586.703	18.072.578.296
Ecología y Medio Ambiente	17.593.550	17.593.550	-	17.593.550	-	-	-	-	-	-	17.593.550
Agricultura	3.961.363.094	3.961.359.476	3.349.583.900	611.775.576	-	-	-	3.618	-	62.700.276	4.024.063.370
Comercio, Turismo y Otros Servicios	3.700.792.629	2.827.624.019	2.567.957.971	259.666.048	-	-	-	10.268.228	862.900.382	10.061.670	3.710.854.299
Seguros y Finanzas	4.217.393.288	987.842.033	3.199.976.632	-	-	-	-	29.574.623	-	48.099.460	4.265.492.748
Administración de los Servicios Económicos	1.562.679.819	1.560.574.260	1.215.704.955	344.869.305	-	-	-	1.811.390	294.169	12.650.565	1.575.330.384
DEUDA PÚBLICA	10.162.882.025	18.889.126	-	18.889.126	-	10.143.992.899	-	-	-	-	10.162.882.025
Servicio de la Deuda Pública	10.162.882.025	18.889.126	-	18.889.126	-	10.143.992.899	-	-	-	-	10.162.882.025
TOTAL	1.503.592.138.989	790.354.760.445	728.259.594.986	62.091.605.068	3.560.391	10.143.992.899	417.743.874.295	69.504.494	285.280.006.856	7.592.264.251	1.511.184.403.240