

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

III TRIMESTRE 2025 - Acumulado

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL
Administración Gubernamental	479.193.785.666	218.856.880.081	202.465.746.828	16.390.944.121	189.132	0	0	35.199.440	260.301.706.145	2.634.737.456	520.594.349	2.114.143.107	0	481.828.523.122
Legislativa	23.043.432.318	22.989.404.221	21.827.149.357	1.162.254.864	0	0	0	185.890	53.842.207	61.790.674	57.057.424	4.733.250	0	23.105.222.992
Judicial	133.852.907.177	133.840.796.810	131.009.597.233	2.831.199.577	0	0	0	12.110.367	0	221.227.750	221.227.750	0	0	134.074.134.927
Dirección superior ejecutiva	35.546.088.384	33.602.501.140	28.260.462.439	5.341.849.569	189.132	0	0	21.861.795	1.921.725.449	201.229.291	201.229.291	0	0	35.747.317.675
Relaciones interiores	254.735.225.756	0	0	0	0	0	0	0	254.735.225.756	2.109.409.857	0	2.109.409.857	0	256.844.635.613
Administración fiscal	22.963.162.345	19.371.208.224	12.889.587.113	6.481.641.111	0	0	0	1.041.388	3.590.912.733	32.536.784	32.536.784	0	0	22.995.699.129
Control de la gestión pública	8.925.077.831	8.925.077.831	8.478.970.686	446.107.145	0	0	0	0	0	8.543.100	8.543.100	0	0	8.933.620.931
Información y estadísticas básicas	127.891.855	127.891.855	0	127.891.855	0	0	0	0	0	0	0	0	0	127.891.855
Relaciones Exteriores	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Servicios de seguridad	231.583.066.624	231.581.370.369	223.634.905.314	7.946.465.055	0	0	0	1.696.255	0	359.630.130	359.630.130	0	0	231.942.696.754
Seguridad Interior	208.046.179.972	208.044.483.717	200.941.545.184	7.102.938.533	0	0	0	1.696.255	0	159.591.723	159.591.723	0	0	208.205.771.695
Sistema penal	23.536.886.652	23.536.886.652	22.693.360.130	843.526.522	0	0	0	0	0	200.038.407	200.038.407	0	0	23.736.925.059
Administración de la Seguridad	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Servicios sociales	1.807.375.479.873	1.040.998.891.661	769.455.405.182	271.542.707.677	778.802	0	684.476.338.184	49.350.804	81.850.899.224	12.888.063.714	12.883.063.714	5.000.000	0	1.820.263.543.587
Salud	480.226.020.188	472.332.569.333	229.603.469.256	242.728.461.136	638.941	0	0	1.551.032	7.891.899.823	2.292.869.281	2.292.869.281	0	0	482.518.889.469
Promoción y asistencia social	51.338.520.592	41.139.511.693	35.955.673.121	5.183.838.572	0	0	0	37.892.345	10.161.116.554	1.602.911.510	1.597.911.510	5.000.000	0	52.941.432.102
Seguridad social	691.263.299.732	6.773.517.560	6.269.670.097	503.728.152	119.311	0	684.476.338.184	9.896.235	3.547.753	37.188.499	37.188.499	0	0	691.300.488.231
Educación y cultura	572.058.214.240	508.648.688.467	486.487.934.883	22.160.753.584	0	0	0	0	63.409.525.773	3.126.318.111	3.126.318.111	0	0	575.184.532.351
Ciencia y técnica	217.482.208	217.482.208	215.887.406	1.594.802	0	0	0	0	0	0	0	0	0	217.482.208
Trabajo	4.633.085.121	4.248.275.800	3.878.632.591	369.622.659	20.550	0	0	0	384.809.321	9.559.259	9.559.259	0	0	4.642.644.380
Vivienda y urbanismo	7.638.857.792	7.638.846.600	7.044.137.828	594.708.772	0	0	0	11.192	0	5.752.595.156	5.752.595.156	0	0	13.391.452.948
Agua potable y alcantarillado	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Otros servicios urbanos	0	0	0	0	0	0	0	0	0	66.621.898	66.621.898	0	0	66.621.898
Servicios económicos	152.281.041.612	62.171.110.372	50.742.058.391	11.429.051.981	0	0	0	104.546.148	90.005.385.092	9.626.136.835	5.810.047.660	3.748.495.175	67.594.000	161.907.178.447
Energía, combustible y minería	95.841.222.290	7.673.691.759	7.259.271.226	414.420.533	0	0	0	5.720.082	88.161.810.449	61.327.803	61.327.803	0	0	95.902.550.093
Comunicaciones	8.231.257.204	8.231.257.204	6.537.195.410	1.694.061.794	0	0	0	0	0	3.169.391	3.169.391	0	0	8.234.426.595
Transporte	25.721.319.315	25.721.319.315	23.055.398.118	2.665.921.197	0	0	0	0	0	5.481.989.765	5.481.989.765	0	0	31.203.309.080
Ecología y medio ambiente	8.622.560	8.622.560	0	8.622.560	0	0	0	0	0	0	0	0	0	8.622.560
Agricultura	6.651.324.959	6.651.305.772	5.699.560.241	951.745.531	0	0	0	19.187	0	143.427.977	119.333.977	0	24.094.000	6.794.752.936
Industria	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Comercio, turismo y otros servicios	6.737.714.708	4.916.762.482	4.469.826.396	446.936.086	0	0	0	0	1.820.952.226	3.861.559.792	113.064.617	3.748.495.175	0	10.599.274.500
Seguros y finanzas	6.412.970.754	6.314.163.875	1.617.293.475	4.696.870.400	0	0	0	98.806.879	0	22.505.282	9.005.282	0	13.500.000	6.435.476.036
Administración de los servicios económicos	2.676.609.822	2.653.987.405	2.103.513.525	550.473.880	0	0	0	0	22.622.417	52.156.825	22.156.825	0	30.000.000	2.728.766.647
Deuda pública (Intereses y Gastos)	1.359.436.078	0	0	0	0	1.359.436.078	0	0	0	0	0	0	0	1.359.436.078
Servicio de la Deuda Pública	1.359.436.078	0	0	0	0	1.359.436.078	0	0	0	0	0	0	0	1.359.436.078
Actividad Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2.671.792.809.853	1.553.608.252.483	1.246.298.115.715	307.309.168.834	967.934	1.359.436.078	684.476.338.184	190.792.647	432.157.990.461	25.508.568.135	19.573.335.853	5.867.638.282	67.594.000	2.697.301.377.988