



EROGACIONES DEVENGADAS POR FINALIDAD, FUNCION Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

Cuarto Trimestre 2024 - PROVISORIO - Acumulado

FINALIDAD Y FUNCION	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROPIEDAD	PREST. SEG.SOCIAL	TRANSF. CORRIENTES	GASTOS DE CAPITAL	INV.REAL DIRECTA	TRANSF. DE CAPITAL	INVERSION FINANCIERA	GASTO TOTAL (1)
Administración Gubernamental	251.289.038.807	124.446.834.659	114.408.867.187	1.726.694.444	8.311.273.028	-	-	126.842.204.148	4.020.059.947	582.326.011	3.437.733.936	-	244.744.489.876
Legislativa	12.168.668.523	12.152.550.511	11.799.716.272	167.986.099	184.848.140	-	-	16.118.011	35.791.625	35.791.625	-	-	12.204.460.147
Judicial	73.428.362.063	73.428.362.063	71.888.452.771	481.373.229	1.058.536.062	-	-	-	251.238.878	251.238.878	-	-	73.679.600.941
Dirección superior ejecutiva	21.406.664.591	20.797.071.069	17.152.872.817	934.324.898	2.709.873.354	-	-	609.593.521	226.993.036	226.993.036	-	-	21.633.657.627
Relaciones interiores	124.395.114.783	-	-	-	-	-	-	124.395.114.783	3.437.733.936	-	3.437.733.936	-	127.832.846.719
Administración fiscal	3.956.587.175	3.283.984.937	8.496.510.723	98.873.483	4.059.891.605	-	-	1.821.377.832	14.504.105	59.046.515	-	-	3.971.091.280
Control de la gestión pública	5.358.612.574	5.358.612.574	5.071.314.804	44.112.835	243.185.136	-	-	-	9.255.957	9.255.957	-	-	5.367.868.531
Información y estadísticas básicas	54.962.631	54.962.631	-	23.900	54.938.731	-	-	-	-	-	-	-	54.962.631
Relaciones Exteriores	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios de seguridad	145.684.546.243	145.684.546.243	139.021.572.766	5.071.143.066	1.591.830.410	-	-	-	249.473.354	249.473.354	-	-	145.934.019.597
Seguridad interior	131.107.183.272	131.107.183.272	125.073.963.211	4.533.898.189	1.499.321.872	-	-	-	192.088.988	192.088.988	-	-	131.299.272.260
Sistema penal	14.577.362.971	14.577.362.971	13.947.609.555	537.244.877	92.508.538	-	-	-	57.384.366	57.384.366	-	-	14.634.747.337
Administración de la Seguridad	-	-	-	-	-	-	-	-	-	-	-	-	-
Servicios sociales	402.350.051.283	205.660.080.632	188.664.401.937	6.477.559.979	10.518.118.716	-	174.223.818.766	22.466.151.885	3.330.367.459	671.836.512	-	-	1.008.948.706.042
Salud	170.436.916.764	166.542.485.808	134.255.857.281	17.446.227.157	14.840.401.370	-	-	3.894.430.956	1.144.262.714	1.003.497.009	140.765.705	-	171.581.179.478
Promoción y asistencia social	33.733.672.841	24.447.864.792	21.679.186.957	525.395.271	2.243.282.564	-	-	9.285.808.049	217.859.370	217.859.370	-	-	33.951.532.210
Seguridad social	428.046.383.101	4.398.113.486	3.976.407.453	126.565.063	295.140.970	-	174.223.818.766	249.424.450.849	71.013.212	71.013.212	-	-	428.117.396.314
Educación y cultura	365.281.675.418	323.816.482.972	311.471.603.419	935.274.163	11.409.605.390	-	-	41.465.192.446	1.213.295.099	1.129.972.163	83.322.936	-	366.494.970.517
Ciencia y técnica	455.498.638	299.670.906	288.399.934	4.538.484	6.732.488	-	-	155.827.732	34.859.105	12.459.105	22.400.000	-	490.357.743
Trabajo	2.639.857.945	2.472.931.323	2.280.587.968	78.571.603	113.771.752	-	-	166.926.622	20.562.040	20.562.040	-	-	2.660.419.985
Vivienda y urbanismo	5.024.333.877	5.024.333.877	4.529.320.274	226.321.895	268.691.707	-	-	-	611.860.444	611.860.444	-	-	5.636.194.321
Agua potable y alcantarillado	-	-	-	-	-	-	-	-	-	-	-	-	-
Otros servicios urbanos	-	-	-	-	-	-	-	-	16.655.474	16.655.474	-	-	16.655.474
Servicios económicos	138.920.858.643	42.060.092.682	30.304.662.571	4.105.970.372	7.649.459.739	-	-	96.860.765.962	2.134.014.352	1.871.263.463	262.034.639	716.250	141.054.872.995
Energía, combustible y minería	99.798.674.101	3.876.281.775	3.579.092.333	181.470.010	115.719.433	-	-	95.922.392.326	48.000	48.000	-	-	99.798.722.101
Comunicaciones	4.355.228.414	4.355.228.414	3.703.603.499	27.858.008	623.766.907	-	-	-	26.114.766	26.114.766	-	-	4.381.343.180
Transporte	19.308.170.763	19.308.170.763	14.643.800.284	2.095.298.401	2.569.072.078	-	-	-	1.011.369.340	749.334.701	262.034.639	-	20.319.540.103
Ecología y medio ambiente	340.661.577	110.627.577	-	70.728.137	39.899.440	-	-	230.034.000	11.191.936	11.191.936	-	-	351.853.513
Agricultura	5.297.151.029	5.297.151.029	3.504.750.027	1.475.144.500	317.256.503	-	-	-	911.771.869	911.771.869	-	-	6.208.922.899
Industria	-	-	-	-	-	-	-	-	-	-	-	-	-
Comercio, turismo y otros servicios	3.497.544.268	2.821.092.533	2.638.750.820	63.194.337	119.147.376	-	-	676.451.734	116.707.063	116.707.063	-	-	3.614.251.330
Seguros y finanzas	4.460.767.749	4.460.767.749	950.622.064	61.014.548	3.449.131.137	-	-	-	44.025.729	43.309.479	-	716.250	4.504.793.478
Administración de los servicios económicos	1.862.660.743	1.830.772.842	1.284.043.545	131.262.431	415.466.866	-	-	31.887.901	12.785.648	12.785.648	-	-	1.875.446.391
Deuda pública (Intereses y Gastos)	1.223.660.391	-	-	-	-	1.223.660.391	-	-	-	-	-	-	1.223.660.391
<b>TOTAL</b>	<b>939.468.155.367</b>	<b>517.851.554.215</b>	<b>472.399.504.461</b>	<b>17.381.367.861</b>	<b>28.070.681.893</b>	<b>1.223.660.391</b>	<b>174.223.818.766</b>	<b>246.169.121.994</b>	<b>9.733.915.112</b>	<b>3.374.899.340</b>	<b>3.699.768.575</b>	<b>716.250</b>	<b>1.541.905.748.901</b>